

**Lake Claire Water**



need Bob K's feedback calculation

**Cost Estimate**

Lake Claire Only

Expanded Area

<b>Annual Costs</b>		
SSA Base Installation Annual cost	\$1,519	\$1,324
Water bill charges		
Annual Inspection fees		
<b>Total Annual costs</b>	<b>\$1,519</b>	<b>\$1,324</b>
<b>One time costs</b>		
Hookup charge	0	0
???		
Total onetime costs	1,094	953
Memo: Base installation aftertax cost (28% TB)		

<b>Inputs</b>		
Cost per sq. foot		
Sq. footage	2,100,000	2,400,000
Total estimated cost	210,000	240,000
plus contingency @ 10%	2,310,000	2,640,000
Total plus contingency		
Total Homes	122	160
Cost per home	18,934	16,500
Interest assumption	5%	5%
20 year amortization @ 5% interest	\$1,519	\$1,324